

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	102,822,168.00	0.00	102,822,168.00	1,751,346.20	76,037,450.45	101,070,821.80
A01	Comunicación Social	3,654,839.00	0.00	3,654,839.00	64,535.20	1,902,687.42	3,590,303.80
A02	Derechos Humanos	930,848.00	0.00	930,848.00	43,184.92	823,839.55	887,663.08
B00	SINDICATURAS	2,579,034.00	0.00	2,579,034.00	24,212.69	2,064,801.23	2,554,821.31
C01	Regiduría I	1,815,008.00	0.00	1,815,008.00	7,562.40	1,349,666.13	1,807,445.60
C02	Regiduría II	1,815,008.00	0.00	1,815,008.00	8,845.40	1,382,617.81	1,806,182.60
C03	Regiduría III	1,815,008.00	0.00	1,815,008.00	6,899.00	1,441,114.37	1,808,109.00
C04	Regiduría IV	1,815,008.00	0.00	1,815,008.00	4,257.00	983,685.89	1,810,751.00
C05	Regiduría V	1,823,744.00	0.00	1,823,744.00	6,884.60	1,311,486.29	1,816,859.40
C06	Regiduría VI	1,815,508.00	0.00	1,815,508.00	5,828.00	1,263,329.65	1,809,680.00
C07	Regiduría VII	1,819,508.00	0.00	1,819,508.00	6,784.00	1,428,450.29	1,812,724.00
C08	Regiduría VIII	1,815,008.00	0.00	1,815,008.00	6,361.00	1,348,347.61	1,808,647.00
C09	Regiduría IX	1,818,408.00	0.00	1,818,408.00	5,815.00	1,266,103.91	1,812,593.00
C10	Regiduría X	1,815,008.00	0.00	1,815,008.00	5,720.00	1,253,682.71	1,809,288.00
C11	Regiduría XI	1,815,008.00	0.00	1,815,008.00	9,483.00	1,473,064.07	1,805,525.00
C12	Regiduría XII	1,815,008.00	0.00	1,815,008.00	6,133.00	1,367,532.28	1,808,875.00
C13	Regiduría XIII	1,815,008.00	0.00	1,815,008.00	5,794.00	1,268,429.20	1,809,214.00
D00	SECRETARIA DEL AYUNTAMIENTO	12,972,778.00	0.00	12,972,778.00	74,530.69	8,949,683.75	12,898,247.31
E00	ADMINISTRACIÓN	23,400,396.00	0.00	23,400,396.00	269,873.36	14,933,726.95	23,130,522.64
E01	Planeación	2,302,818.00	0.00	2,302,818.00	6,439.00	1,495,396.34	2,296,379.00
E02	Informática	3,349,686.00	0.00	3,349,686.00	16,339.00	3,040,950.74	3,333,347.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	148,712,310.25	0.00	148,712,310.25	814,868.36	41,402,707.98	147,897,441.89
F01	Desarrollo Urbano y Servicios Públicos	6,868,770.00	0.00	6,868,770.00	48,257.24	5,337,946.06	6,820,512.76
H00	SERVICIOS PUBLICOS	68,633,902.00	0.00	68,633,902.00	757,691.90	56,745,667.68	67,876,210.10
I00	PROMOCION SOCIAL	2,546,432.00	0.00	2,546,432.00	45,561.69	1,819,059.96	2,500,870.31
I01	Desarrollo Social	15,765,494.00	0.00	15,765,494.00	220,536.48	37,806,219.74	15,544,957.52
J00	GOBIERNO MUNICIPAL	4,983,628.00	0.00	4,983,628.00	39,744.44	4,166,874.42	4,943,883.56
K00	CONTRALORIA	2,908,146.00	0.00	2,908,146.00	16,400.54	2,585,046.25	2,891,745.46
L00	TESORERIA	190,953,412.00	0.00	190,953,412.00	98,089.86	188,883,197.42	190,855,322.14
M00	CONSEJERIA JURIDICA	2,701,198.00	0.00	2,701,198.00	11,678.00	2,759,470.72	2,689,520.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	5,816,750.00	0.00	5,816,750.00	88,405.93	5,976,737.20	5,728,344.07
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,810,785.00	0.00	7,810,785.00	59,977.34	4,589,013.01	7,750,807.66
P00	ATENCIÓN CIUDADANA	2,859,682.00	0.00	2,859,682.00	76,181.29	3,065,565.55	2,783,500.71
Q00	SEGURIDAD PUBLICA Y TRANSITO	96,399,083.00	0.00	96,399,083.00	679,778.60	81,748,474.00	95,719,304.40
TOTAL DEL GASTO		732,584,399.25	0.00	732,584,399.25	5,293,999.13	563,272,026.63	727,290,400.12





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			6 = (3-4)			


 PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESIDENCIA

 LIC. JUAN MANUEL CARBAJAL HERNÁNDEZ

SECRETARIA DEL H. AYUNTAMIENTO

SECRETARIA DEL AYUNTAMIENTO
 LIC. T. S. VERONICA TEJUANOCZABICA


 TESORERO MUNICIPAL
TESORERÍA MUNICIPAL
 C.P. JUAN JAVIER GARCIA MARTINEZ