

CHALCO 0009

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

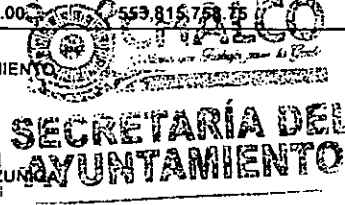
| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|--------------------------|-----------------------|---------------------|-----------------------|-----------------------|
| | APROBADO | AMPLIACION Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gobierno | 275,352,684.00 | 0.00 | 275,352,684.00 | 7,176,163.32 | 193,893,458.71 | 268,176,520.68 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 688,272.00 | 0.00 | 688,272.00 | 11,047.41 | 572,363.74 | 677,224.59 |
| Coordinación de la política de gobierno | 114,645,936.00 | 0.00 | 114,645,936.00 | 744,877.72 | 77,202,270.03 | 113,901,058.28 |
| Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos financieros y hacendarios | 67,710,488.00 | 0.00 | 67,710,488.00 | 5,443,412.99 | 46,775,018.54 | 62,267,075.01 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y seguridad interior | 75,989,054.00 | 0.00 | 75,989,054.00 | 930,179.40 | 56,905,029.08 | 75,058,874.60 |
| Otros servicios generales | 16,318,934.00 | 0.00 | 16,318,934.00 | 46,645.80 | 12,438,777.32 | 16,272,288.20 |
| Desarrollo social | 154,467,090.75 | 0.00 | 154,467,090.75 | 1,602,097.64 | 89,114,595.44 | 152,864,993.11 |
| Protección ambiental | 56,322,136.00 | 0.00 | 56,322,136.00 | 171,523.55 | 15,476,301.41 | 56,150,612.45 |
| Vivienda y servicios a la comunidad | 87,546,715.75 | 0.00 | 87,546,715.75 | 1,371,555.60 | 62,944,043.47 | 86,175,160.15 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, cultura y otras manifestaciones sociales | 4,405,817.00 | 0.00 | 4,405,817.00 | 24,045.81 | 2,541,513.72 | 4,381,771.19 |
| Educación | 3,543,458.00 | 0.00 | 3,543,458.00 | 7,026.13 | 6,292,872.99 | 3,536,431.87 |
| Protección social | 2,648,964.00 | 0.00 | 2,648,964.00 | 27,946.55 | 1,859,863.85 | 2,621,017.45 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo económico | 4,358,277.00 | 0.00 | 4,358,277.00 | 52,180.80 | 4,468,580.46 | 4,306,096.20 |
| Asuntos económicos, comerciales y laborales en general | 322,288.00 | 0.00 | 322,288.00 | 1,647.00 | 348,217.73 | 320,641.00 |
| Agropecuaria, silvicultura, pesca y caza | 549,104.00 | 0.00 | 549,104.00 | 2,322.00 | 546,422.73 | 546,782.00 |
| Combustibles y energía | 116,058.00 | 0.00 | 116,058.00 | 0.00 | 0.00 | 116,058.00 |
| Minería, manufacturas y construcción | 2,869,357.00 | 0.00 | 2,869,357.00 | 46,603.80 | 3,169,564.06 | 2,822,753.20 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 309,202.00 | 0.00 | 309,202.00 | 760.00 | 228,054.77 | 308,442.00 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 192,268.00 | 0.00 | 192,268.00 | 848.00 | 176,321.17 | 191,420.00 |
| Otras no clasificadas en funciones anteriores | 119,637,707.00 | 0.00 | 119,637,707.00 | 0.00 | 104,076,495.17 | 119,637,707.00 |
| Transacciones de la deuda pública / costo financiero de la deuda | 92,196,778.00 | 0.00 | 92,196,778.00 | 0.00 | 40,469,031.34 | 92,196,778.00 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 27,440,929.00 | 0.00 | 27,440,929.00 | 0.00 | 63,607,463.83 | 27,440,929.00 |
| TOTAL DEL GASTO | 553,815,758.75 | 0.00 | 553,815,758.75 | 8,830,441.76 | 391,553,129.78 | 544,985,316.99 |

PRESIDENTE MUNICIPAL CONSTITUCIONAL



LIC. JUAN MANUEL CARBAJAL HERNANDEZ

SECRETARIA DEL MANTAMIENTO



LIC. T. S. VERONICA TRUJANO ZUNIGA

TESORERO MUNICIPAL



C.P. JUAN JAVIER GARCIA MARTINEZ