

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2017

CONCEPTO	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1+2)	4	5		
A00	PRESIDENCIA	123,443,792.00	0.00	123,443,792.00	1,962,945.68	100,928,169.80	121,480,846.32
A01	Comunicación Social	4,604,667.00	0.00	4,604,667.00	55,868.00	2,359,445.42	4,548,799.00
A02	Derechos Humanos	1,139,946.00	0.00	1,139,946.00	7,770.00	1,054,915.51	1,132,176.00
B00	SINDICATURAS	3,270,976.00	0.00	3,270,976.00	14,243.60	2,571,686.89	3,256,732.40
C01	Regiduría I	2,244,536.00	0.00	2,244,536.00	7,879.40	1,683,837.28	2,236,656.60
C02	Regiduría II	2,244,536.00	0.00	2,244,536.00	8,810.40	1,732,744.16	2,235,725.60
C03	Regiduría III	2,244,536.00	0.00	2,244,536.00	6,849.00	1,819,466.92	2,237,687.00
C04	Regiduría IV	2,244,536.00	0.00	2,244,536.00	4,216.00	1,228,287.44	2,240,320.00
C05	Regiduría V	2,256,529.00	0.00	2,256,529.00	7,371.80	1,646,832.44	2,249,157.20
C06	Regiduría VI	2,244,536.00	0.00	2,244,536.00	4,889.00	1,527,223.19	2,239,647.00
C07	Regiduría VII	2,246,536.00	0.00	2,246,536.00	6,842.00	1,810,123.83	2,239,694.00
C08	Regiduría VIII	2,244,536.00	0.00	2,244,536.00	6,447.00	1,704,063.15	2,238,089.00
C09	Regiduría IX	2,246,536.00	0.00	2,246,536.00	5,769.00	1,590,184.45	2,240,767.00
C10	Regiduría X	2,244,536.00	0.00	2,244,536.00	5,675.00	1,569,630.25	2,238,861.00
C11	Regiduría XI	2,244,536.00	0.00	2,244,536.00	9,543.00	1,845,957.61	2,234,993.00
C12	Regiduría XII	2,244,536.00	0.00	2,244,536.00	6,086.00	1,704,401.81	2,238,450.00
C13	Regiduría XIII	2,244,536.00	0.00	2,244,536.00	5,748.00	1,588,067.73	2,238,788.00
D00	SECRETARIA DEL AYUNTAMIENTO	15,618,041.00	0.00	15,618,041.00	112,257.45	11,223,388.98	15,505,783.55
E00	ADMINISTRACIÓN	29,237,835.00	0.00	29,237,835.00	241,766.70	19,095,039.97	28,996,068.30
E01	Planeación	2,775,943.00	0.00	2,775,943.00	15,096.80	1,867,679.96	2,760,846.20
E02	Informática	4,122,751.00	0.00	4,122,751.00	9,945.00	3,840,989.05	4,112,806.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	193,743,439.00	0.00	193,743,439.00	7,953,506.25	79,821,174.84	185,789,932.75
F01	Desarrollo Urbano y Servicios Públicos	8,229,890.00	0.00	8,229,890.00	127,267.97	6,747,249.56	8,102,622.03
H00	SERVICIOS PUBLICOS	80,649,880.00	0.00	80,649,880.00	2,625,259.65	73,668,353.09	78,024,620.35
I00	PROMOCION SOCIAL	3,097,930.00	0.00	3,097,930.00	61,846.85	2,353,002.12	3,036,083.15
I01	Desarrollo Social	53,813,052.00	0.00	53,813,052.00	479,149.84	41,697,954.02	53,333,902.16
J00	GOBIERNO MUNICIPAL	6,122,213.00	0.00	6,122,213.00	50,744.00	5,248,348.47	6,071,469.00
K00	CONTRALORIA	3,577,839.00	0.00	3,577,839.00	27,311.77	3,152,441.31	3,550,527.23
L00	TESORERIA	214,684,347.00	0.00	214,684,347.00	358,415.69	226,817,453.70	214,325,931.31
M00	CONSEJERIA JURIDICA	3,358,229.00	0.00	3,358,229.00	57,228.00	3,429,207.34	3,301,001.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	7,118,677.00	0.00	7,118,677.00	230,899.01	7,472,712.06	6,887,777.99
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	12,013,423.00	0.00	12,013,423.00	50,275.48	5,717,837.67	11,963,147.52
P00	ATENCIÓN CIUDADANA	3,499,064.00	0.00	3,499,064.00	59,400.85	4,077,788.84	3,439,663.15
Q00	SEGURIDAD PUBLICA Y TRANSITO	121,875,838.00	0.00	121,875,838.00	3,935,100.54	116,239,028.69	117,940,737.46
TOTAL DEL GASTO		925,192,733.00	0.00	925,192,733.00	18,522,424.73	740,834,687.55	906,670,308.27



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CONCEPTO	EGRESOS					SUBEJERCICIO 6 = (3-4)
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	

PRESIDENTE MUNICIPAL CONSTITUCIONAL



LIC. JUAN MANUEL CARDENAL HERNANDEZ

PRESIDENCIA

SECRETARIA DEL M. AYUNTAMIENTO



LIC. T. S. VERONICA TRUJANO ZUNIGA

**SECRETARIA DEL
AYUNTAMIENTO**

TESORERO MUNICIPAL



C.P. JUAN JAVIER GARCIA MARTINEZ

**TESORERIA
MUNICIPAL**