

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	114,270,999.00	0.00	114,270,999.00	1,048,904.11	87,865,109.56	113,222,094.89
A01	Comunicación Social	4,169,277.00	0.00	4,169,277.00	61,678.40	2,128,270.83	4,107,598.60
A02	Derechos Humanos	1,040,144.00	0.00	1,040,144.00	22,736.00	938,351.99	1,017,408.00
B00	SINDICATURAS	2,997,312.00	0.00	2,997,312.00	21,576.80	2,315,087.77	2,975,735.20
C01	Regiduría I	2,028,997.00	0.00	2,028,997.00	9,266.20	1,518,086.35	2,019,730.80
C02	Regiduría II	2,028,997.00	0.00	2,028,997.00	10,532.40	1,558,906.03	2,018,464.60
C03	Regiduría III	2,028,997.00	0.00	2,028,997.00	6,973.00	1,632,434.19	2,022,024.00
C04	Regiduría IV	2,028,997.00	0.00	2,028,997.00	4,309.00	1,108,156.71	2,024,688.00
C05	Regiduría V	2,038,825.00	0.00	2,038,825.00	7,607.00	1,477,850.71	2,031,218.00
C06	Regiduría VI	2,029,497.00	0.00	2,029,497.00	4,987.00	1,397,890.47	2,024,510.00
C07	Regiduría VII	2,032,497.00	0.00	2,032,497.00	6,987.00	1,621,712.11	2,025,510.00
C08	Regiduría VIII	2,028,997.00	0.00	2,028,997.00	6,448.00	1,526,402.43	2,022,549.00
C09	Regiduría IX	2,032,497.00	0.00	2,032,497.00	5,880.00	1,430,298.73	2,026,617.00
C10	Regiduría X	2,028,997.00	0.00	2,028,997.00	5,784.00	1,413,812.53	2,023,213.00
C11	Regiduría XI	2,028,997.00	0.00	2,028,997.00	9,920.00	1,665,690.89	2,019,077.00
C12	Regiduría XII	2,028,997.00	0.00	2,028,997.00	6,200.00	1,538,119.09	2,022,797.00
C13	Regiduría XIII	2,028,997.00	0.00	2,028,997.00	5,858.00	1,430,404.01	2,023,139.00
D00	SECRETARIA DEL AYUNTAMIENTO	14,359,983.00	0.00	14,359,983.00	115,735.17	9,986,907.99	14,244,247.83
E00	ADMINISTRACIÓN	26,489,796.00	0.00	26,489,796.00	177,376.81	16,709,008.88	26,312,419.19
E01	Planeación	2,536,639.00	0.00	2,536,639.00	20,229.98	1,670,314.37	2,516,409.02
E02	Informática	3,727,491.00	0.00	3,727,491.00	16,412.00	3,433,461.73	3,711,079.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	175,212,208.00	0.00	175,212,208.00	6,083,941.90	71,051,077.20	169,128,266.10
F01	Desarrollo Urbano y Servicios Públicos	7,531,553.00	0.00	7,531,553.00	61,359.13	5,968,743.56	7,470,193.87
H00	SERVICIOS PUBLICOS	75,349,021.00	0.00	75,349,021.00	421,303.66	64,690,609.32	74,927,717.34
I00	PROMOCION SOCIAL	2,832,497.00	0.00	2,832,497.00	67,699.60	2,067,583.71	2,764,797.40
I01	Desarrollo Social	17,627,238.00	0.00	17,627,238.00	431,692.94	39,670,716.60	17,195,545.06
J00	GOBIERNO MUNICIPAL	5,546,646.00	0.00	5,546,646.00	48,254.62	4,701,445.63	5,498,391.38
K00	CONTRALORIA	3,238,627.00	0.00	3,238,627.00	28,595.50	2,837,381.48	3,210,031.50
L00	TESORERIA	204,532,019.00	0.00	204,532,019.00	112,060.83	206,972,306.37	204,419,958.17
M00	CONSEJERIA JURIDICA	3,028,874.00	0.00	3,028,874.00	26,880.00	3,095,065.88	3,001,994.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	6,458,902.00	0.00	6,458,902.00	141,222.45	6,661,670.90	6,317,679.55
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	11,230,296.00	0.00	11,230,296.00	89,622.49	5,030,201.27	11,140,673.51
P00	ATENCIÓN CIUDADANA	3,168,283.00	0.00	3,168,283.00	106,402.78	3,609,882.78	3,061,880.22
Q00	SEGURIDAD PUBLICA Y TRANSITO	111,705,865.00	0.00	111,705,865.00	1,627,217.99	90,774,249.28	110,078,647.01
TOTAL DEL GASTO		823,447,959.00	0.00	823,447,959.00	10,821,654.76	651,497,211.35	812,626,304.24



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	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
			6=(3-4)			



PRESIDENTE MUNICIPAL CONSTITUCIONAL


LIC. JUAN MANUEL CARRASCAL HERNANDEZ



SECRETARIA DEL AYUNTAMIENTO


LIC. T. S. VERONICA TRUJANO ZUÑIGA




C.P. JUAN JAVIER GARCIA MARTINEZ